

**STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
ENTERPRISE FUNDS
FOR THE APPROPRIATION YEAR 2002**

	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers and Reappropriations to 2003	Lapse of Appropriations
<u>Federal Surplus Property - 0407</u>				
Office of Administration	\$ 2,581,354	\$ 2,123,327	\$ 57,500	\$ 400,527
<u>Single-Purpose Animal Facilities Loan Program - 0408</u>				
Agriculture	81,199	64,236	---	16,963
<u>Single-Purpose Animal Facilities Loan Guarantee - 0409</u>				
Agriculture	4,067,000	---	4,067,000	---
<u>State Fair Fees - 0410</u>				
Agriculture	4,194,566	3,384,193	---	810,373
<u>Agricultural Product Utilization and Business Development Guarantee - 0411</u>				
Agriculture	1,000,000	---	1,000,000	---
<u>Agricultural Product Utilization Grant - 0413</u>				
Agriculture	28,175	26,289	1,886	---
<u>State Parks Earnings - 0415</u>				
Natural Resources	12,207,552	6,257,715	3,919,135	2,030,702
<u>Natural Resources Revolving Services - 0425</u>				
Natural Resources	2,692,253	843,530	529	1,848,194
<u>Historic Preservation Revolving - 0430</u>				
Natural Resources	2,055,669	91,998	1,000,000	963,671
<u>Missouri Veterans' Homes - 0460</u>				
Public Safety	34,783,904	33,386,579	14,125	1,383,200
<u>Petroleum Storage Tank Insurance - 0585</u>				
Executive	21,930	21,930	---	---
Natural Resources	31,578,050	20,547,990	2,042,186	8,987,874
Revenue	38,587	22,885	---	15,702
<u>Department of Revenue Information - 0619</u>				
Revenue	973,064	892,077	43,700	37,287
<u>State Environmental Improvement Authority - 0654</u>				
Natural Resources	1	---	---	1
<u>Lottery Enterprise - 0657</u>				
Executive	48,383	48,202	---	181
Revenue	128,485,698	119,566,986	439,512	8,479,200
Subtotals	224,837,385	187,277,937	12,585,573	24,973,875
Appropriated Transfers Out	176,461,206	174,404,248	7,597	2,049,361
Totals	<u>\$ 401,298,591</u>	<u>\$ 361,682,185</u>	<u>\$ 12,593,170</u>	<u>\$ 27,023,236</u>